

Town of Esopus Library Budget		Proposed 2026
Income		
	Town Tax Appropriation	\$483,868.65 (7.3% Increase)
	Foundation	\$50,088.00
	PILOT	\$4,899.00
	Library Charges	\$3,500.00
	Interest & Earnings- other	\$10,000.00
	Gifts & Donations	\$16,000.00
	Grants	\$10,000.00
	State Aid	\$12,000.00
	Fund Balance	\$20,000.00
Total		\$610,355.65
Expenses (Summary)		
	Employee Wages	\$311,060.00
	Payroll Expenses	\$57,600.00
	Health & Major Med	\$70,000.00
Total Employee Expenses		\$438,660.00
	Total Information Technology & Equipment	\$7,800.00
	Total Print Books	\$12,800.00
	Total Serials	\$3,800.00
	Total Recordings	\$18,300.00
Total IT and Collection Expenses		\$42,700.00
	Total Grounds	\$14,750.00
	Total Systems	\$24,750.00
Total Grounds & Systems		\$39,500.00
Total Utilities		\$3,750.00
Total Office & Library Support		\$5,200.00
Total Telecom		\$5,600.00
Total Programming		\$23,545.65
MHLS		\$15,000.00
Total Prof. Expenses		\$36,400.00
Total Expenses		\$610,355.65