

Town of Esopus Library

Income		2025 Budget
	Town Tax Appropriation	\$450,823.30
	Foundation	\$45,819.00
	PILOT	\$5,000.00
	Library Charges	\$3,000.00
	Interest & Earnings-other	\$10,000.00
	Gifts & Donations	\$16,000.00
	Grants	\$10,000.00
	State Aid	\$12,000.00
	Fund Balance (Savings)	\$25,207.70
Total		\$577,850.00
Expenses	(summary)	
	Wages	\$302,000.00
	Payroll Expenses	\$59,000.00
	Medical	\$60,000.00
	Bank Fees	\$350.00
	Technolgy & Equipment	\$6,000.00
	Books	\$12,000.00
	Serials	\$3,000.00
	Electronic	\$15,000.00
	Building Maintenance	\$47,150.00
	Utilities	\$15,000.00
	Office Expenses	\$4,000.00
	Telecommunication	\$1,700.00
	Programming & Outreach	\$21,000.00
	Professional Services Fees	\$18,000.00
	MHLS	\$14,000.00
Total Expenses		\$577,850.00