

Town of Esopus Library**2024 Budget**

Income	2022 Actual	2023 Budget	2024 Budget
Town Tax Appropriation	\$408,790	\$416,966	\$425,305
Foundation	\$48,380	\$53,193	\$40,640
PILOT		\$3,480	\$5,000
Library Charges	\$3,970	\$5,000	\$3,000
Interest & Earnings-other	\$5,918	\$4,500	\$6,000
Gifts & Donations	\$12,909	\$12,000	\$12,500
Grants	\$900	\$4,000	\$1,000
State Aid	\$10,804	\$9,500	\$11,000
Fund Balance		\$22,226	\$57,226
Total Income	\$491,671	\$530,865	\$561,761
Expenses (Summary)			
Wages	\$222,721	\$300,837	\$291,197
Payroll Expenses	\$43,914	\$57,014	\$57,014
Medical	\$46,175	\$57,000	\$57,000
Technology & Equipment	\$18,055	\$8,300	\$7,900
Books	\$7,605	\$7,300	\$8,350
Recordings	\$2,564	\$2,900	\$3,000
Serials	\$9,220	\$11,300	\$12,200
Building Maintenance	\$49,510	\$41,550	\$49,650
Utilities	\$10,921	\$8,900	\$14,050
Office Expenses	\$3,959	\$3,100	\$3,800
Telecommunication	\$6,793	\$5,100	\$7,100
Programming & Outreach	\$5,291	\$6,329	\$10,900
Professional Services Fees	\$12,839	\$17,650	\$27,100
MHLS	\$12,679	\$12,485	\$12,500
Total Expenses	\$452,245	\$539,765	\$561,761